Michelle L. Johnstone			August 8, 2016	
Superintendent			6:30 p.m.	
Jupermenden			District Office Board Room	
Dennis J. Engle				
Assistant	1.0	Welco	ome/Pledge of Allegiance	
Superintendent				
Superintendent	2.0	Appro	oval of the Agenda	
2016-17	- 0	<i>c</i> ,		
Board of Directors	3.0	Good		
		3.1	Summerfest - Todd Baughman	
Michael Blanchard		3.2	OASBO Recognition - Tami Montague	
	4.0	Anno	uncements	
Michael Bollman		4.1	August Calendar	110
		4.2	Next Board Meeting August 22, 6:30 p.m.	
Lu Ann Meyer		1.2	Treat Board Weeting Plagast 22, 0.50 p.m.	
	5.0	Finan	cial Report	111
Matt Posey				
	6.0	Conse	ent Agenda	
Jon Woods		6.1	Approval of July 25, 2016, board minutes	115
		6.2	EEA - Student Transportation Service	118
Please join us at our school		6.3	GCBDD/GDBDD - Sick Time	121
board meetings. Unless		6.4	IGAEB - Drug, Alcohol, and Tobacco Prevention,	
otherwise scheduled the			Health Education	123
board meets the second and		6.5	IGDJA - Student Eligibility for Athletic/Activity Participation -	
fourth Mondays of the			Grades 9-12	126
month.		6.6	IKF - Graduation Requirements	130
		6.7	DELETE - JFC - Student Conduct	136
District Office		6.8	JFC - Student Conduct	137
Board Room		6.9	DELETE - JFG - Student Searches	140
6:30 p.m.		6.10	JFG - Student Searches	142
		6.11	JG - Student Discipline	144
Mission Statement		6.12	JGD - Suspension	146
Working Together for all		6.13	JGDA/JGEA - Discipline of Students with Disabilities	148
Students to Achieve High				
Levels of Learning	7.0	Boar	d Goals 2016-17	150
				1.57
Dallas School District	8.0	Leav	e of Absence request for Angel Kautz	156
111 SW Ash Street	0.0	Es sili	itica Undata Varin Mantagua	
Dallas, OR 97338	9.0	racii	ities Update - Kevin Montague	
503-623.5594 ph	10.0	Publi	ic Comment	
503.623.5597 fax				
303.023.3337 Jux	11.0	Exec	utive Session per ORS 192.660	
		(i)	to Evaluate the Employment-related Performance of District	
			Personnel	
	E .			

Agenda Board Meeting

www.dallas.k12.or.us

Phone: 503.623.5594 • Fax: 503.623.5597 • Address: 111 SW Ash Street • Dallas, Oregon 97338

Working together for all students to achieve high levels of learning



Public Participation in Board Meetings

During each school board meeting, the agenda has been set to include an item titled "public comment." It is during this portion of the agenda the public can comment on any item that is or is not on the agenda.

Because of the nature of the Board's work, it is typical that the Board will hear from a patron. Public participation is a time for the Board to listen, not a time for discussion or responding to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to district administrative staff to respond to after the meeting. If input is given related to an action item later in the agenda, the Board will use the input during their discussion or deliberation of that specific item.

The Board cannot hear complaints about specific school personnel during an open meeting. If a patron has a specific complaint against district personnel, the board chair or the superintendent can direct the patron to the appropriate complaint process governed by board policy.

If you wish to address the Board, please fill out the request for public comment form available outside the board room. If the meeting has started and you decide you would like to provide public comment, please alert the administrator who was the greeter or the board secretary with your request by simply handing them the public participation form. This will be directed to the board chair.

Thank you for taking an interest in student education.

All public meetings, assemblies and celebrations held by the Dallas School District 2 are required to be accessible to persons with disabilities under Title II of the Americans with Disabilities Act (ADA). Accommodations are available upon request to persons who require alternatively formatted materials or auxiliary aids to ensure effective communication and access to events. Please allow at least 10 business days to arrange for accommodations. All requests should be sent to:

DO Reception Dallas School District 2 111 SW Ash Street Dallas, OR 97338 503-623-5594

Or: e-mail compliance.officer@dsd2.org

August 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8 6:30 Board	9	10	11	12	13
14	Meeting 15 Fall Sports Begin	16	17	18	19	20
	Registration this week for schools					
21	22 New Teacher Inservice 6:30 Board Meeting	23 New Teacher Inservice DEA Luncheon—Noon Morrison Gym	24 New Teacher Inservice	25	26	27
28	29	30 Distri	31 ct Inservice Wee	1 All Staff Welcome Back 7:30—10:30 k	2	3

Too see the entire Dallas School District Athletics and Upcoming Events go to: www.dsd2.org

GENERAL FUND		FY	2016-17												
											-	otal Received			
Revenue & Resources			Jul-16	Aug-1	6	Sep-16		YTD Total		Projected		& Projected		Budget	%
Beginning Fund Balance							\$		\$	1,398,000		.,	\$	1,000,000	0.0%
Taxes							\$	-	\$	6,422,000	\$	6,422,000	\$	6,422,000	0.0%
Interest Income		\$	2,217.65				\$	2,217.65	\$	36,282	\$	38,500	\$	38,500	5.89
State School Funds		\$	3,597,735.00				\$	3,597,735.00	\$	17,892,614	\$	21,490,349	\$	21,490,349	16.7
Common School Fun	d						\$		\$	313,060	\$	313,060	\$	313,060	0.09
Other Sources		\$	224.92				\$	224.92	\$	1,522,065	\$	1,522,290	\$	1,522,290	0.09
Total Revenue	FY 2016-2017	-	\$3,600,177.57	\$0.0	0	\$0.00		\$3,600,177.57	\$	27,584,021	\$	31,184,199	\$	30,786,199	11.7
THE RESERVE TO SERVE THE PARTY	FY 2015-201	16	\$1,832,857.69	\$1,831,001.2	0 \$1	,961,855.23	10: 10:00 10: 10:00 10: 10:00 10: 10:00 10: 10:00 10: 10: 10: 10: 10: 10: 10: 10: 10: 10:		100000		DER N	CONTROL PROPERTY	nsin	A STATE OF S	ue se e
	FY 2014-201	120000000000000000000000000000000000000	\$3,320,147.58	\$1,674,494,9		.677.544.29									
Market Richards (No. 445-44		to reaching the last		SALE ALEXANDRIA	284039020	olicularis ALT-AL exc. 22 College	-Control of the	ene di nasayaa sambah asa di bahah	to a loss for the	TOTAL DIRECTOR PARTIES CONTINUES OF THE PARTIES OF	ACCESSED TO SE	Charles Administration Committee of Authorities and	dilition	SERVICATION OF EMPROOFS WITH AN ALL WITH	AND AND ASSOCIATION
						-						otal Expended			
Expenditures by Object	<u>t:</u>	- 31	<u>Jul-16</u>	Aug-1	<u>6</u>	Sep-16	127	YTD Total		Encumbered		Encumbered	-	Budget	%
100 Salaries		\$	287,982.95				\$	287,982.95		12,979,779		13,267,762		14,644,989	90.6
200 Associated Payre	oll	\$	192,346.77				\$	192,346.77		4,448,302		4,640,649		8,050,155	57.6
300 Services		\$	104,617.76				\$	104,617.76	-	5,073,256	\$	5,177,874		5,661,775	91.5
400 Supplies & Mate	rials	\$	256,111.56				\$	256,111.56	\$	331,836		587,948		1,007,800	58.3
500 Equipment		\$	24,860.00				\$	24,860.00		320	\$	25,180		176,500	14.3
600 Dues & Fees		\$	188,201.03				\$	188,201.03	\$	395	\$	188,596	\$	204,980	92.0
700 Fund Modificatio	ns	\$	-				\$	-	\$	-	\$	-	\$	40,000	0.0
800 Planned Reserve)	\$	-				\$		\$		\$		\$	1,000,000	0.0
Not Yet Encumbered/Pro	ojected										\$	5,750,000			
Total Expenditures	FY 2016-2017	\$	1,054,120.07	\$ -	\$	-	\$	1,054,120.07	\$	22,833,888	\$	29,638,008	\$	30,786,199	96.3
recommendation of the comment	FY 2015-201	16 \$	1,337,976.87	\$ 1,016,793,75	5 \$ 2	352,886.89	ABS02	CAN COLOR DE LA COLOR DE L	GAR.	South of GRANT County	Ty he made	ENERGINE		at Astoria and the	
	FY 2014-201	15 \$	1,184,401.97	\$ 1,091,655.17	7 \$ 2	,070,042.69									
STOCKED STATE OF THE PARTY OF T	Alot alkania a sikarensania	PARTY AND ADDRESS OF TAXABLE PARTY.	ALL DESCRIPTION OF THE PARTY OF		THE PERSON NAMED OF		bet of the Car	DEC STORE MANAGEMENT TO SE	costen jor	THE VALUE OF THE PARTY OF THE PARTY.		otal Expended	502000	C. Wite Make 1000 in 1607 14110	200000000000000000000000000000000000000
Expenditures by Funct	ion: (Appropriated)		<u>Jul-16</u>	Aug-1	6	Sep-16		YTD Total		Encumbered		Encumbered		Budget	<u>%</u>
1000 Instruction		\$	60,353.62				\$	60,353.62	100	14,804,853		,,	\$	18,630,088	79.8
2000 Support		\$	993,766.45				\$	993,766.45	\$	8,029,035		9,022,801	\$	11,116,111	81.2
3000 Community Ser	vice						\$	-	\$		\$	5	\$		0.0
5000 Transfers							\$	-	\$		\$	-	\$	40,000	0.0
6000 Contingency							\$		\$		\$		\$	1,000,000	0.0
Not Yet Encumbered		A.									\$	5,750,000			
Total Expenditures	FY 2016-2017		1,054,120.07		\$			\$1,054,120.07	\$	22,833,888	\$	29,638,008	\$	30,786,199	96.
	FY 2015-201 FY 2014-201			\$ 1,016,793.7 \$ 1,091,655.1			ii ii Maria								
Ending Fund Balance	FY 2016-2017			The state of the state of	198-85-85						\$	1,546,191	\$	0	
	FY 2015-201	16							-		\$	1,398,000			
	FY 2014-20										\$	1,992,928			
INVESTMENTS		E	/ 2016-17				_		M	OTES ON DEBT	SE	RVICE	F	Y 2016-2017	_
mived imenio			1ul 16			Son 16									1

F Y 2014-2015					
INVESTMENTS	FY	2016-17	 		T
		Jul-16	Aug-16		Sep-16
LGIP 5703 - TANS/SSF/Taxes					
Beginning Balance	\$	1,725,317.44		\$	-
Interest	\$	2,217.65			- 1
Deposits	\$	3,894,483.41			1
Fees	\$	(10.85)			
Withdrawals	\$	(1,715,513.21)			
Month-End Balance	\$	3,906,494.44	\$ 	\$	
LGIP 5770 - Debt Service					
Beginning Balance	\$	318,095.75		\$	
Interest	\$	246.69			
Deposit	\$	15,513.21			
Fees	\$	(10.05)			
Withdrawals					
Month-End Balance	\$	333,845.60	\$ 	\$	
LGIP 5018 - Facilities, Repairs & Maintenan	ce				
Beginning Balance	\$	162,253.35		\$	-
Interest	\$	121.25		•	
Deposit	\$				
Fees	\$	(20.05)			1
Withdrawals	\$	(==:==)			I
Month-End Balance	\$	162,354.55	\$ -	\$	
LGIP 3804/3974 - GO Bonds S2010/2015					
Beginning Balance	\$	6,938,831.77		\$	-
Interest	\$	5,032.09			- 1
Deposit					- 1
Fees					- 1
Withdrawals	\$	(253,502.99)			1
Month-End Balance	\$	6,690,360.87	\$ 	\$	
Total Cash Invested in LGIP	\$	11,093,055.46	\$	\$	
LGIP Interest Rate	0.00	0.88%		1750	
Prior Year Balance	Y	\$3,655,795.68	\$ 4,470,458.70	\$2	,073,968.24

	2000	.010-2011
Final Paym	ent D	ue June 2022
	\$	9,696,340
16-Jun-17	\$	2,221,399
16-Jun-17	\$	24,301
15-Dec-16	\$	24,301
	\$	2,270,000
	\$	2,270,000
ınd Balance	\$	(1,936,154)
	16-Jun-17 16-Jun-17 15-Dec-16	Final Payment D \$ 16-Jun-17 \$ 16-Jun-17 \$ 15-Dec-16 \$ \$ sind Balance \$

Notes from the Business Office

Ending fund balance from 15-16 is looking healthier as we finalize purchases, relieve encumbrances, and work through our year-end closing procedures. In addition the state land board authorized an additional % of allocation for the Common School Fund adding about \$130,000 to our ending fund balance. Currently expecting to end closer to \$1.4 million than \$1 million.

Significant PERS increases still loom on the horizon starting in 2017-2018 as the unfunded PERS liability has grown to \$21 billion. There is currently no talk of potential reform in this upcoming legislative session. Current funding projections for K-12 (without revenue reform) will not allow for coverage of our roll-up costs. Added cost to Dallas just for PERS increase is expected to be around \$700K.

Measure 97 (formerly IP 28) has enough signatures to be on the November ballot and will be a big deal this fall with record amounts of special interest money going to both sides of the campaign.

SUMMARY - ALL FUNDS	<u>Jul-16</u>	Aug-16	Sep-16	YTD Total	2011/201	Budget	<u>%</u>
Total Revenue This Month	\$3,605,577.60			\$ 3,605,577.60 Includes Student Body Funds not itemized	\$	47,287,906	7.6%
Total Expense This Month	\$ 1,243,668.17			\$ 1,243,668.17	\$	47,287,906	2.6%
Excess / (Deficiency) Revenue over Expenditures	\$ 2,361,909.43 \$	- \$	-	\$ 2,361,909.43	\$		

	FACULTIES DEPAIDS MAINTENANCE	EV 2	016-17										
	FACILITIES, REPAIRS& MAINTENANCE Revenue & Resources	FT Z	Jul-16	Aug-16		Sep-16		YTD Total		Expected		Budget	
ľ	Beginning Fund Balance						\$	-	\$	620,000		\$ 715,000	
	Revenue from Local Sources	\$	121.25				\$	121.25				\$ 7,800	
	Revenue from Federal Sources Transfers/Sale of Property						\$					\$ 110,000	
FUND 102	Total Revenue	\$	121.25	\$ -	\$	-	\$	121.25	\$	620,000	***************************************	\$ 832,800	
9											Total Funanded 9		
F	Expenditures by Function:		Jul-16	Aug-16		Sep-16		YTD Total		Encumbered	Total Expended & Encumbered	Budget	%
-	Facilities - 2000	\$	20,836.74	Aug-10		<u>000-10</u>	\$	20,836.74	\$	53,018	\$ 73,855		
	Capital Projects - 4000						\$	-			\$ -	\$ 155,000	
	Fac, Rep and Maint - Unap End Fund Bal	_	20 026 74		\$		\$	20 826 74	\$	53,018	\$ 73,855	\$ 335,000 \$ 832,800	
	Total Expenditures Ending Balance	\$	20,836.74	\$ -	D D	instruction discontinues	\$	20,836.74	Ф	53,016	\$ 73,655	\$ 632,800	Dividi Antigoria
	FOOD SERVICE	FY 2	016-17	grade at the age to a company of		No. 270 personal designation		AND THE PARTY OF T	07,000	3 3 3 3 4 3 4 3 4 3 4 4 4 4 4 4 4 4 4 4			
	D 0 D		Lul 40	A.v. 40		Con 46		YTD Total		Expected	Total Received & Expected	Budget	%
1	Revenue & Resources Beginning Fund Balance		<u>Jul-16</u>	<u>Aug-16</u>		Sep-16	\$	TID Total	\$	Expected	\$ -	\$ 15,000	
	Revenue from Local Sources						\$	-			\$ -	\$ 200,200	0.0%
	Revenue from State Sources						\$				\$ -	\$ 30,000	
203	Revenue from Federal Sources Transfers/Sale of Property						\$				\$ -	\$ 735,000 \$ 10,000	
0	Total Revenue	\$	-	\$ -	\$	-	\$	-	\$		\$ -	\$ 990,200	
교											330	200 C C C C C C C C C C C C C C C C C C	
											Total Expended &	D. d. d.	
	Expenditures by Function: Food Service - 3100	\$	<u>Jul-16</u> 8,904.97	Aug-16	À	Sep-16	\$	YTD Total 8,904.97		Encumbered	\$ 8,905	\$ 980,200	<u>%</u> 0.9%
	Food Service - Unap Ending Fund Bal	Ψ	0,904.91				\$	-				\$ 10,000	
	Total Expenditures	\$	8,904.97		\$	-	\$	8,904.97	\$		\$ 8,905	\$ 990,200	
	Ending Balance	EV.	2016-17	SALE PRODUCTION SHAPE OF	CHARLE.	CONTROL STATE OF	e milar		3.75	AT 10 PER TOP 1 TO	\$ (8,904.97)		網網問題
	SPECIAL GRANTS & PROJECTS	FY Z	Jul-16	Aug-16		Sep-16		YTD Total				Budget	
- 1	Revenue from Local Sources						\$	-				\$ 301,000	
- 1	Revenue from Intermediate Sources						\$					\$ 371,800	
	Revenue from State Sources						\$	-				\$ 860,544 \$ 1,450,223	
6	Revenue from Federal Sources Transfers from General Fund						\$	-				\$ 1,450,225	
201-299	Total Revenue	\$	-	\$ -	\$	-	\$	-				\$ 2,983,567	
201											Total Funandad 0		
FUND	Expenditures by Function:		Jul-16	Aug-16		Sep-16		YTD Total			Total Expended & Encumbered	Budget	%
F	Special Grants & Projects - 1000	\$	22,984,73	Aug-10		<u>OCP-10</u>	\$	22,984.73				\$ 1,923,681	
	Special Grants & Projects - 2000	\$	19,748.44				\$	19,748.44			\$ 19,748	\$ 936,886	
	Special Grants & Projects - 3000						\$ \$	-			\$ - \$ -	\$ 43,000	0.0%
	Special Grants & Projects - 4000 Transfers to Other Funds - 5000						\$				\$ -	\$ 80,000)
	Total Expenditures	\$	42,733.17	\$ -	\$	-	\$	42,733.17	\$		\$ 42,733	\$ 2,983,567	
	PROPERTY AND	ESPACE.	CANTERNAL CONTROL	其為民族經過數學的意思	SVERR	ASINC AND RESERVE	GOSA	Life of the same	No.	graph the state			
	DEBT SERVICE Revenue & Resources	FYZ	2016-17 Jul-16	Aug-16		Sep-16		YTD Total				Budget	
	Beginning Fund Balance		001-10	riag 10									
						<u> </u>	\$	-				\$ 275,000)
	Revenue from Property Tax Receipts	500	100000000000000000000000000000000000000			900 10	\$	-				\$ 275,000 \$ 2,117,640)
	Revenue from Interest Income	\$	246.69			900 10	\$					\$ 275,000 \$ 2,117,640 \$ 7,500)
11	Revenue from Interest Income Transfers from Other Fund	\$	AN ASSESSMENT	\$ -	\$		\$	246.69				\$ 275,000 \$ 2,117,640 \$ 7,500 \$)) -
D 301	Revenue from Interest Income		20 V 20 00 00 00 00 00 00 00 00 00 00 00 00	\$ -	\$	-	\$ \$ \$	-				\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140)) -
UND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue		246.69				\$ \$ \$	246.69			Total Expended &	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140)) -
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function:		AN ASSESSMENT	\$ -		Sep-16	\$ \$	246.69	\$	Encumbered	Encumbered	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140	%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue		246.69				\$ \$ \$	246.69	\$	Encumbered 2,221,399 48,601	Encumbered	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,398	%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees		246.69				\$ \$ \$ \$ \$ \$ \$ \$	246.69	\$	2,221,399	\$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,390 \$ 48,600 \$ 140	% 9 100.0% 1 100.0% 0 7.2%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal	\$	246.69 Jul-16 10.05	<u>Aug-16</u>	<u>3</u>		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total	\$	2,221,399 48,601	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,391 \$ 48,60 \$ 140 \$ 130,000	%_ 9 100.0% 1 100.0% 0 7.2%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures		246.69 Jul-16	<u>Aug-16</u>			\$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total	\$	2,221,399	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,391 \$ 48,60 \$ 140 \$ 130,000	%_ 9 100.0% 1 100.0% 0 7.2%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal	\$	246.69 Jul-16 10.05	<u>Aug-16</u>	<u>3</u>		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total - 10.05	\$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,600 \$ 140 \$ 130,000 \$ 2,400,140	%_ 9 100.0% 1 100.0% 0 7.2%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources	\$	246.69 Jul-16 10.05	<u>Aug-16</u>	\$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total	\$	2,221,399 48,601	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,390 \$ 48,60 \$ 130,000 \$ 2,400,140	% 100.0% 1 100.0% 0 7.2%
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16	Aug-16	\$	<u>Sep-16</u>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total 10.05 10.05	\$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,390 \$ 140,5 \$ 130,000 \$ 2,400,140 \$ 6,545,000	% 9 100.0% 1 100.0% 1 7.2% 1 100.0% 1 1
FUND 301	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources	\$ \$ \$ \$ FY:	246.69 <u>Jul-16</u> 10.05 10.05	Aug-16	\$	<u>Sep-16</u>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total - 10.05	\$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,390 \$ 48,60 \$ 130,000 \$ 2,400,140	% 100.0% 1 100.0% 1 7.2% 1
FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 621 Interest Debt Service - 1510 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09	Aug-16	\$	<u>Sep-16</u>	***	246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09	\$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,390 \$ 48,60 \$ 140 \$ 130,000 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 1,500,000	% 100.0% 1 1
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 621 Interest Debt Service - 1110 621 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran	\$ \$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16	Aug-16	\$	<u>Sep-16</u>	***	246.69 246.69 YTD Total 10.05 10.05	\$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,600 \$ 130,000 \$ 2,400,140 \$ 6,545,000 \$ 5,000 \$ 1,500,00	% 100.0% 1 1
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 621 Interest Debt Service - 1510 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09	Aug-16	\$	<u>Sep-16</u>	***	246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09	\$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10 \$ - \$ 2,270,010	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,60 \$ 130,000 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 1,500,000 \$ 8,095,000	% 100.0% 1 1
FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 620 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds Total Revenue	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09 5,032.09	Aug-16 \$ - Aug-16	\$ 60	Sep-16 Sep-16	***	246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09	\$ \$	2,221,399 48,601 - 2,270,000	Encumbered \$ 2,221,399 \$ 48,601 \$ 10	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,60 \$ 130,000 \$ 2,400,140 \$ 50,000 \$ 50,000 \$ 1,500,000 \$ 8,095,000	% 100.0%
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds Total Revenue Expenditures by Function:	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09 Jul-16	Aug-16	\$ 60	<u>Sep-16</u>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09 YTD Total	\$ \$	2,221,399 48,601 - 2,270,000 Expected Encumbered	Encumbered \$ 2,221,399 \$ 48,601 \$ 10 \$ 2,270,010	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,60 \$ 130,000 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 1,500,000 \$ 8,095,000	% 100.0% 100.0% 1 00.0
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 621 Interest Debt Service - 1110 621 Interest Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds Total Revenue Expenditures by Function: Bond Expenses- 4000	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09 5,032.09	Aug-16 \$ - Aug-16	\$ 60	Sep-16 Sep-16	\$\$\$\$\$ \$	246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09 5,032.09	\$ \$ \$	2,221,399 48,601 - 2,270,000 Expected	Encumbered \$ 2,221,399 \$ 48,601 \$ 10 \$ 2,270,010	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,390 \$ 48,600 \$ 130,000 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 8,095,000 \$ 8,095,000 \$ 7,845,000	% 9 100.0% 100.0
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 621 Interest Debt Service - 1510 621 Bank Fees Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds Total Revenue Expenditures by Function: Bond Expenses - 4000 Bond Projects - Unap End Fund Bal	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09 5,032.09 Jul-16 117,063.17	Aug-16 \$ - Aug-16	\$ \$ \$	Sep-16 Sep-16		246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09 7TD Total 117,063.17	\$ \$ \$	2,221,399 48,601 - 2,270,000 Expected Encumbered 681,990	Encumbered \$ 2,221,399 \$ 48,601 \$ 10 \$ - \$ 2,270,010 Total Expended & Encumbered \$ 799,053	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,60 \$ 140 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 50,000 \$ 8,095,000 \$ 8,095,000 \$ 7,845,000 \$ 7,845,000 \$ 2,500,000 \$ 7,845,000	% 100.0%
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 621 Interest Debt Service - 1110 621 Interest Debt Service - Unap End Fund Bal Total Expenditures Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources (Seismic Gran Revenue from Bond Proceeds Total Revenue Expenditures by Function: Bond Expenses- 4000	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09 Jul-16	Aug-16 \$ - Aug-16	\$ 60	Sep-16 Sep-16	\$\$\$\$\$ \$	246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09 YTD Total	\$ \$ \$	2,221,399 48,601 - 2,270,000 Expected Encumbered	Encumbered \$ 2,221,399 \$ 48,601 \$ 10 \$ - \$ 2,270,010 Total Expended & Encumbered \$ 799,053	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,60 \$ 140 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 50,000 \$ 8,095,000 \$ 8,095,000 \$ 7,845,000 \$ 7,845,000 \$ 2,500,000 \$ 7,845,000	% 100.0%
401 FUND	Revenue from Interest Income Transfers from Other Fund Total Revenue Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Beginning Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources (Seismic Gran Revenue from Bond Proceeds Total Revenue Expenditures by Function: Bond Expenses - 4000 Bond Projects - Unap End Fund Bal Total Expenditures	\$ \$ \$ FY:	246.69 Jul-16 10.05 10.05 2016-17 Jul-16 5,032.09 5,032.09 Jul-16 117,063.17	\$ - Aug-16 \$ - \$ - \$ -	\$ \$ \$	Sep-16 Sep-16		246.69 246.69 YTD Total 10.05 10.05 YTD Total 5,032.09 7TD Total 117,063.17	\$ \$ \$	2,221,399 48,601 - 2,270,000 Expected Encumbered 681,990	Encumbered \$ 2,221,399 \$ 48,601 \$ 10 \$ - \$ 2,270,010 Total Expended & Encumbered \$ 799,053	\$ 275,000 \$ 2,117,640 \$ 7,500 \$ 2,400,140 \$ 2,221,399 \$ 48,60 \$ 140 \$ 2,400,140 \$ 6,545,000 \$ 50,000 \$ 50,000 \$ 8,095,000 \$ 8,095,000 \$ 7,845,000 \$ 7,845,000 \$ 2,500,000 \$ 7,845,000	% 100.0% 100.0% % 9 100.0% %

GENERAL FUND																
Revenue & Resources			015-2016 ior Months		Jun-16		Jul-16		YTD Total		Projected		otal Received & Projected		Budget	%
Beginning Fund Balance			992,828.09					\$	1,992,828.09	\$	-	\$	1,992,828		1,665,000	119.79
Taxes			934,652.37	\$	150,087.69		43,146.94	\$	6,127,887.00	\$	53,000	\$	6,180,887		5,940,200	103.2
Interest Income			39,299.77			\$	3,174.94	\$	42,474.71			\$	42,475		33,000	128.7
State School Funds			914,797.59					\$	20,914,797.59	•	238,000	\$	20,914,798 396,836	\$	21,994,482 309,300	95.1% 51.4%
Common School Fund Other Sources			158,836.43 549,212.40	•	335,278.56	•	37,450.49	\$	158,836.43 1,021,941.45			\$	1,151,941		1,946,290	52.5%
Total Revenue	FY 2015-2016	9 0	343,212.40	Ψ	\$485,366.25	Ψ	\$83,772.37	-	\$30,258,765.27				30,679,765		31,888,272	94.9%
	FY 2014-2015	a ana a sai	(c)72(2)5(6)5		\$260,145.50		\$256,401.07	19/19/1	\$28,671,600.62		Control of State of Case	1 7	No. of the Section			
	FY 2013-2014				\$4,080,961.53				\$26,980,406.02				A STATE OF THE STA			a alleman
	FY 2012-2013				\$1,984,515.86			ACAMILY ON A	\$25,433,344.00	N. V.						
												To	otal Expended			
Expenditures by Object:			ior Months		<u>Jun-16</u>		<u>Jul-16</u>		YTD Total		Encumbered		Encumbered		Budget	%
100 Salaries			714,361.10		2,781,590.63		(3,332.62)	\$	14,492,619.11	\$	14,000	\$	14,506,619		14,452,335	100.49
200 Associated Payroll			353,550.16			\$	(6,402.22)	\$	7,748,962.10	•		\$	7,748,962		8,353,952	92.89
300 Services			148,700.23 028,978.16		434,815.39 78,774.00	\$	79,909.34 1,906.48	\$	5,663,424.96 1,109,658.64	Þ	-	\$	5,663,425 1,109,659		5,915,163 1,151,563	95.79 96.49
400 Supplies & Materia 500 Equipment			15,200.00		1,687.44	Φ	1,900.46	\$		\$		\$	16,887		118,000	14.39
600 Dues & Fees			193,238.13		2,150.00			\$	195,388.13	\$		\$	195,388		206,754	94.59
700 Fund Modifications			,200	-	2,	\$	40,000.00	\$	40,000.00	\$	-	\$	40,000		40,000	100.0
800 Planned Reserve	en. Austria					200		\$		\$	-	\$	-	\$	1,650,506	0.0%
Not Yet Encumbered/Proje Total Expenditures	ected FY 2015-2016			\$	4,700,831.62	\$	112,080.98	\$	29,266,940.38	\$	14,000	\$	29,280,940	\$	31,888,272	91.8%
	FY 2014-2015				1000 CANCES	MAN I							26,793,571.07			
	FY 2013-2014				4,080,961.53		155,439.42					\$	25,945,280.10			
	FY 2012-2013	SISMA	A CONTRACTOR	\$	2,057,017.28	\$	93,506.36		hetten staatus			Leaders	23,784,093.03	No.255		
					l 40		1.140		VTD Tetal		F		otal Expended		Dudant	0/
1000 Instruction	on:		972,529.63		<u>Jun-16</u> 3,512,154.88	\$	<u>Jul-16</u> 21,174.40	\$	YTD Total 18,505,858.91	\$	Encumbered 14,000	\$	18,519,859	\$	Budget 19,152,423	<u>%</u> 96.7%
2000 Support					1,188,676.74		50.906.58	\$	10,721,081.47	٠	14,000	\$	10,721,081		11,045,343	97.19
3000 Community Servi	ice	Ψ 5,-	101,100.10	•	1,100,070.74	Ψ	00,000.00	\$	-	\$		\$	-	\$	-	0.0%
5000 Transfers						\$	40,000.00	\$	40,000.00	\$	-	\$	40,000	\$	40,000	100.09
6000 Contingency								\$		\$	-	\$			1,650,506	0.0%
Not Yet Encumbered Total Expenditures	EV 2015-2014	\$ 24 /	454 027 78	•	4,700,831.62	\$	112,080.98		\$29,266,940.38	s	14,000	\$	29,280,940	S	31,888,272	91.8%
Total Experientares	FY 2014-2015	ng shedist	Minganganisa	A STATE OF	Cathyler (Substitute)	relative		\$		VIII.	90 (8 E 18 E 18 E 18 E				ACCOMPAGNIC	W1/10/04/40
	FY 2013-2014 FY 2012-2013			\$	4,080,961.53 2,057,017.28		155,439.42 93,506,36	// \$	25,945,280.10 23,784,093.03							
Sales Sky March 1987 288 200	1 2012-2010			(32,4.8)	2,001,011.20			SCHOOL 15	20,104,000.00		ZZACII- ZOII WYANI, LA, SLOW	Cities in his			The state of the s	
Ending Fund Balance	EV 2015-2016	5		_						-		S	1.398.825	S	0	
Ending Fund Balance	FY 2015-2016 FY 2014-2015	5										\$	1,398,825 1,992,828	\$	0	
Ending Fund Balance	FY 2014-2015 FY 2013-2014	5											1,992,828 1,035,126	\$	0	
Ending Fund Balance	FY 2014-2015	5						Ī		N	OTES ON DEBT S	\$ \$ \$	1,992,828 1,035,126 1,382,262		2015-16	
INVESTMENTS	FY 2014-2015 FY 2013-2014 FY 2012-2013	5			<u>Jun-16</u>							\$ \$ \$ SER	1,992,828 1,035,126 1,382,262 RVICE	FY	2015-16	
INVESTMENTS LGIP 5703 - TANS/SS	FY 2014-2015 FY 2013-2014 FY 2012-2013	5		•						ond	s - Debt Service	\$ \$ \$ SER	1,992,828 1,035,126 1,382,262 RVICE	FY nent (2015-16 Due June 2016	1 100
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance	FY 2014-2015 FY 2013-2014 FY 2012-2013	5		\$	5,629,150.55			Pri	incipal Outstandin	ond	s - Debt Service	\$ \$ \$ SER	1,992,828 1,035,126 1,382,262 RVICE	FY nent L	2015-16 Due June 2016 2,290,000	
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest	FY 2014-2015 FY 2013-2014 FY 2012-2013	5		\$ \$ \$		ll .		<i>Pri</i> Pri		ond	s - Debt Service	\$ \$ \$ SER	1,992,828 1,035,126 1,382,262 RVICE	FY ent L \$	2015-16 Due June 2016	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance	FY 2014-2015 FY 2013-2014 FY 2012-2013	5		\$	5,629,150.55 3,079.16			Pri Pri Int	incipal Outstandin ncipal Due	ond	s - Debt Service	\$ \$ \$ SER	1,992,828 1,035,126 1,382,262 RVICE and Final Paym 16-Jun-16	FY ent L \$	2015-16 Due June 2016 2,290,000 2,290,000	pr.
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5		\$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53)			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service ine 30, 2015 10,305 g - Debt Service	\$ \$ SER Fun	1,992,828 1,035,126 1,382,262 <i>PVICE</i> 16-Jun-16 16-Jun-16 15-Dec-16	FY sent L \$ \$ \$ \$	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305	14.
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5		\$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53)			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5		\$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 <i>PVICE</i> 16-Jun-16 16-Jun-16 15-Dec-16	FY sent L \$ \$ \$ \$	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305	
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5		\$ \$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance Interest	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5		\$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	in the
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance Interest Deposit	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5		\$ \$ \$ \$ \$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	11 24
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance Interest	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes	5	21	\$ \$ \$ \$ \$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15)			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	
LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance Interest Deposit Withdrawals Month-End Balance	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes			5555	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15)			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	HC.
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance Interest Deposit Withdrawals Month-End Balance LGIP 5018 - Facilities,	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes e vice Repairs & Maint			\$ \$ \$ \$ \$ \$ \$ \$ \$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15) 318,095.75			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	and and an artist of the second
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance LGIP 5770 - Debt Sen Beginning Balance Interest Deposit Withdrawals Month-End Balance LGIP 5018 - Facilities, Beginning Balance	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes e vice Repairs & Maint			5555	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15)			Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	
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INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance Interest Deposit Utildrawals Beginning Balance Interest Deposit Withdrawals Month-End Balance LGIP 5018 - Facilities, Beginning Balance Interest Deposit Withdrawals Withdrawals Withdrawals	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes e vice Repairs & Maint e	elenance		****	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15) 318,095.75 162,157.10 116.30 (20.05) 162,253.35	_		Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	
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INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance Interest Deposit Utithdrawals Deposit Withdrawals Withdrawals	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes Repairs & Maint Bonds S2010/20	elenance		***	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15) 318,095.75 162,157.10 116.30 (20.05) 162,253.35 6,983,824.34 4,975.44 (49,968.01)	-		Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	AG C
INVESTMENTS LGIP 5703 - TANS/SS Beginning Balance Interest Deposits Withdrawals Month-End Balance Interest Deposit LGIP 3804/3974 - GO Beginning Balance Interest Deposit	FY 2014-2015 FY 2013-2014 FY 2012-2013 F/Taxes e Repairs & Maint e Bonds S2010/20	elenance		\$\$\$\$	5,629,150.55 3,079.16 256,427.26 (4,163,339.53) 1,725,317.44 2,564,858.22 528.90 63,328.78 (2,310,620.15) 318,095.75 162,157.10 116.30 (20.05) 162,253.35 6,983,824.34 4,975.44	-		Pri Pri Int	incipal Outstandin ncipal Due erest Due erest Due	ond g Ju \$	s - Debt Service une 30, 2015 10,305 g - Debt Service O Bond Due Jun	\$ \$ \$ \$ Fun 301 e 20	1,992,828 1,035,126 1,382,262 2VICE and Final Paym 16-Jun-16 16-Jun-16 15-Dec-16	FY ment L s s s s	2015-16 Due June 2016 2,290,000 2,290,000 10,305 2,300,305 2,300,305	

SU	JMMARY - ALL FUNDS	<u>Jun-16</u>	<u>Jul-16</u>	YTD Total	Budget	<u>%</u>
	tal Revenue This Month	\$ 789,960.99	\$ 278,791.49	\$ 45,810,293.09 Includes Student Body Funds not itemized	\$ 49,582,588	92.4%
	etal Expense This Month	\$ 7,800,112.50	\$ 422,853.74	\$ 37,294,587.79	\$ 49,582,588	75.2%
	ccess / (Deficiency) evenue over Expenditures	\$ (7,010,151.51)	\$ (144,062.25)	\$ 8,515,705.30		

	FACILITIES, REPAIRS & MAINTENANCE Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from Federal Sources	\$ \$ \$	Prior Months 791,554.26 3,799.90	\$	<u>Jun-16</u> 113.71	\$	<u>Jul-16</u> 116.30	\$ \$	YTD Total 791,554.26 4,029.91		Expected	\$ \$ \$	Budget 733,000 7,700	
2	Transfers/Sale of Property	\$				\$	98,700.00	\$	98,700.00	_		\$ \$		
FUND	Expenditures by Function: Facilities - 2000 Capital Projects - 4000 Fac, Rep and Maint - Unap End Fund Bal	\$	795,354.16 Prior Months 238,469.28		113.71 <u>Jun-16</u> 7,494.41	\$	98,816.30 <u>Jul-16</u> 28,376.55	\$ \$ \$ \$	994,284.17 S <u>YTD Total</u> 274,340.24 -	\$	<u>Encumbered</u>	Total Expended & Encumbered \$ 274,340 \$	Budget	<u>%</u> 67.3%
	Total Expenditures	\$	238,469.28	\$	7,494.41	\$	28,376.55	\$	274,340.24	5		\$ 274,340 \$	850,700	
	Ending Balance	100	《 图》的基础的	N.A.			Principle (A. Phrinds	\$	619,943.93		100 000 000 000 000 000 000 000 000 000	Manager Bugsteyson	and of the right visiting to	dental bases
203	Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from State Sources Revenue from Federal Sources Transfers/Sale of Property Total Revenue	5555	Prior Months 15,705.55 170,504.58 25,355.56 540,495.68	\$	Jun-16 5,182.70 1,129.20 119,857.25	\$	<u>Jul-16</u> 930.56 68,479.49 69,410.05	\$ \$ \$ \$ \$ \$	YTD Total 15,705.55 176,617.84 26,484.76 728,832.42	\$	10,000	Total Received & Expected \$ 15,706 \$ 176,618 \$ 26,485 \$ 733,632 \$ \$ \$ 962,441 \$	200,200 20,000 744,800 10,000	% 104.7% 88.2% 132.4% 98.5% 0.0%
FUND	Expenditures by Function: Food Service - 3100 Food Service - Unap Ending Fund Bal Total Expenditures	\$ \$	Prior Months 806,960.86		Jun-16 81,864.67 81,864.67	\$	Jul-16 49,148.77 49,148.77	\$ \$	YTD Total 937,974.30		Encumbered	Total Expended & Encumbered \$ 967,974 \$ \$ - \$ \$ 967,974 \$ \$ (5,533,73)	Budget 975,000 15,000	<u>%</u> 99.3%
\vdash	Ending Balance SPECIAL GRANTS & PROJECTS	RESONAL.	WELLIA ON BURNARIA	tocard		2000				College.	conference and accountable;	(0,000.70)	THE PARTY OF THE P	
66	Revenue from Local Sources Revenue from Intermediate Sources Revenue from State Sources Revenue from Federal Sources Transfers from General Fund	\$ \$ \$	860,049.80	\$ \$	Jun-16 8,769.85 - - 116,518.25		\$5,772.22 \$0.00 \$23,512.08 -\$23,512.08	\$\$\$\$\$	YTD Total 250,671.01 447,000.00 412,026.12 953,055.97	7.11		9 9	348,670 734,820 1,337,376	
-2	Total Revenue	\$	1,931,692.78	\$	125,288.10	\$	5,772.22	\$	2,062,753.10			\$	2,835,866	
FUND 201-299	Expenditures by Function: Special Grants & Projects - 1000 Special Grants & Projects - 2000 Special Grants & Projects - 3000 Special Grants & Projects - 4000 Transfers to Other Funds - 5000 Total Expenditures	\$ \$ \$ \$	613,546.88 11,659.88	\$ \$	Jun-16 286,670.35 169,443.46	\$ \$ \$ \$ \$ \$	Jul-16 19,748.52 58,365.77 - 68,700.00 146,814.29	\$ \$ \$ \$ \$ \$	YTD Total 1,549,982.64 841,356.11 11,659.88 - 68,700.00 2,471,698.63	\$	-	Total Expended & Encumbered \$ 1,549,983 \$ 841,356 \$ \$ 11,660 \$ \$ 68,700 \$ \$ 2,471,699 \$	1,006,633 45,000 80,000	<u>%</u> 90.9% 83.6% 25.9%
_		7	THE SHOP SHOW THE	drein.	位出来自然的"1996年"	NAME OF				10000		NG ETTER REPORT SERVICES (FIRST)		to make the Zamon of the same
	DEBT SERVICE Revenue & Resources Beginning Fund Balance Revenue from Property Tax Receipts Revenue from Interest Income Transfers from Other Fund	\$ \$ \$ \$	Prior Months 451,675.13 2,085,375.12 10,217.77			\$	Jul-16 15,513.21 528.90	\$ \$ \$ \$	YTD Total 451,675.13 2,153,912.11 10,746.67				Budget 300,000 2,110,750 7,000 2,417,750	
301	Total Revenue	\$	2,547,268.02	\$	53,023.78	\$	16,042.11	\$	2,616,333.91				2,417,750	
FUND	Expenditures by Function: Debt Service - 5110 610 Principal Debt Service - 5110 621 Interest Debt Service - 5110 640 Bank Fees Debt Service - Unap End Fund Bal	\$ \$ \$	110.75	\$	<u>Jun-16</u> 2,290,000.00 10,305.00	\$	<u>Jul-16</u> 10.15	\$ \$ \$ \$	120.90	\$	Encumbered	Total Expended & Encumbered \$ 2,290,000 \$ 20,610 \$ 121 \$ - \$ 2,310,731	\$ 20,610 \$ 140 \$ 107,000	<u>%</u> 100.0% 100.0% 86.4%
	Total Expenditures	\$	10,415.75	Þ	2,300,305.00	Ф	10.15	\$	2,310,730.90 305,603.01	\$	San College College College	2,310,731	2,417,130	
	Ending Balance BOND PROJECTS FUND Revenue & Resources Beginning Fund Balance Revenue from Local Sources Revenue from Bond Proceeds	\$	Prior Months 8,683,268.80 44,164.79		Jun-16	\$	<u>Jul-16</u> 4,978.44	\$ \$	YTD Total 8,683,268.80 49,143.23		Expected		Budget \$ 9,300,000 \$ 100,000 \$ -	
401	Total Revenue	\$	8,727,433.59	\$	-	\$	4,978.44	\$	8,732,412.03				\$ 9,400,000	
FUND 40	Expenditures by Function:	\$	Prior Months		<u>Jun-16</u>		<u>Jul-16</u>	\$	YTD Total		Encumbered	Total Expended & Encumbered	Budget	<u>%</u>
	Bond Expenses- 4000	\$	1,692,977.35	\$	253,502.99	\$	86,423.00	\$	2,032,903.34			\$ 2,032,903		71.2%
	Bond Projects - Unap End Fund Bal	\$	-		050	_	00.455.55	\$	0.000.000.01	\$			\$ 6,545,000	0.0%
	Total Expenditures	\$	1,692,977.35	\$	253,502.99	\$	86,423.00	\$	2,032,903.34 6,699,508.69	\$	***************************************	\$ 2,032,903	\$ 9,400,000	
19 - 6	Ending Balance Total Revenue all Special Funds	\$	14,753,809.92	S	304,594.74	\$	195,019.12	\$	15,253,423.78	10000		Mary Mary Control of the Mary State of	\$ 17,694,316	and the same of th
	Total Expenditures all Special Funds	\$			3,099,280.88		310,772.76	\$	8,027,647.41				\$ 17,694,316	

Minutes Board Meeting July 25, 2016 6:30 p.m.

District Office Board Room

Present: Jon Woods, Lu Ann Meyer, Michael Bollman, Michael Blanchard, Michelle Johnstone, Dennis Engle, Kevin Montague, Debbie Green, Steve Spencer, Jamie Richardson

Excused: Matt Posey

Visitors: Jolene Guzman

1.0 Welcome/Pledge of Allegiance

2.0 Approval of the Agenda

Lu Ann Meyer moved to approve the agenda as presented, seconded by Michael Bollman. The motion passed unanimously.

3.0 Announcements

- 3.1 August Calendar
- 3.2 Next Board Meeting August 8, 6:30 p.m.

4.0 Consent Agenda

4.1 Approval of July 11, 2016, board minutes
Michael Blanchard moved to approve the consent agenda as presented, seconded by Lu Ann Meyer. The motion passed unanimously.

5.0 Board Goals 2016-17

The board reviewed the draft goals in the packet. The board discussed the communication goal and the possibility of doing a survey this year to ask what we can do to improve communication to our staff and parents. The current language or improving communication is not specific enough to measure.

6.0 Approval of Seismic Rehabilitation Grant Program Contract (Action)

Kevin Montague, facilities director, indicated that this approval was a formality step for the seismic grant our district received for work at Whitworth Elementary. The bonds have been sold and we need board permission to enter into a contract with the state for this project. The work can take place two years after the grant is awarded which would be summer 2017.

Michael Blanchard moved to approve the grant, seconded by Michael Bollman. The motion passed unanimously.

7.0 Leave of Absence request for Angel Kautz

The board requested to know if she intends to return to her current position and if the job opportunity experience will be of benefit to the district.

8.0 Policies (Second Reading)

8.1 EEA - Student Transportation Service

- 8.2 GCBDD/GDBDD Sick Time
- 8.3 IGAEB Drug, Alcohol, and Tobacco Prevention, Health Education
- 8.4 IGDJA Student Eligibility for Athletic/Activity Participation Grades 9-12 (bold and underline 9 nine)
- 8.5 IKF Graduation Requirements
- 8.6 DELETE JFC Student Conduct
- 8.7 JFC Student Conduct
- 8.8 DELETE JFG Student Searches
- 8.9 JFG Student Searches
- 8.10 JG Student Discipline
- 8.11 JGD Suspension
- 8.12 JGDA/JGEA Discipline of Students with Disabilities

9.0 Facilities Update - Kevin Montague

The roof work at DHS and Lyle is progresing and on schedule for completion as per contract. The Citizens Oversight Committee looked at several senarios from the energy audit and will make a recommendation on how to move forward at their August meeting. The engineering and construction documents for the multi-purpose rooms are moving to bid in November. New blacktop installation at Lyle is expected to be complete at the end of this week. There will be a meeting to discuss the condition and life of the high school track with staff and a consultant. Work has been done to redo the stadium goal posts and fencing from the back of Whitworth to DHS will not happen before school starts, but shortly thereafter. There is a new concrete sidewalk at Lyle connecting the two parking lots and some new concrete and asphalt at Whitworth. The new bleachers on the stadium visitors side are complete. The old bleachers were repurposed and placed in other locations.

9.1 Lead Testing Update

In April 2016 - Oregon's governor declared that school districts need to test for lead this summer. The Oregon Health Authority and Oregon Department of Education (ODE) has no regulatory authority to do this and the declaration was changed to a request. The Health Authority recommended testing under EPA guidelines. Some districts are testing every water outlet and there is no continuity in what is being tested in various districts. There are two standards for testing lead in the water. One for public areas and one for schools. There has been no continuity in testing and many districts have used the public testing measure instead of school requirements. The EPA guidelines indicate testing should be done under normal use conditions. Our district completed 117 tests while school was in session to test under normal conditions. How do you replicate normal conditions in the summer? The district will finish testing when students return to school so we can meet the standards of the test (under normal classroom use conditions). ODE is working on a rule for school districts to have a plan in place for healthy and safe buildings by October 1, 2016. Kevin's recommendation is to let science guide us and not emotion. Most lead exposures are from paint, not water and are typically from home.

10.0 Public Comment

No public comment.

11.0	Executive Session per ORS 192.660 (i) to Evaluate the Employment-re	elated Performance of District Personne
12.0	Adjourn at 7:45 p.m.	
Board	d Chair/Jon Woods	Date

Date

Board Secretary Debbie Green

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Code: **EEA**Adopted: 1/14/08

Readopted: 5/14/12; 12/10/14

Student Transportation Service

School transportation services will be provided for students to and from school and for transporting students to and from curricular and extracurricular activities sponsored by the district. Transportation will be provided for homeless students to and from the student's school of origin¹ as required by the No Child Left Behind Act of 2001 (NCLBA). These services shall be provided throughout the regularly scheduled year and during the regular school day as determined by the superintendent or designee.

Elementary students (K-5) who live more than one mile from school will be transported. Secondary students (6-12) who live more than one and one-half miles from school will be transported. Mileage exceptions for health, safety or disability will be made in accordance with the district's approved supplemental plan.

Miles from school will be determined by the District's approved supplemental plan in accordance with OAR 581-023-0040 (1)(c).

The district may use Type 10 School Activity Vehicles to transport students from home to school, school to home and from district-sponsored activities.

The district may also provide transportation using federal funds² or through cooperative agreements with local victims assistance units for a student to attend a safe district school³ out of the student's attendance area for any student who is a victim of a violent criminal offense occurring in or on the grounds of the school the student attends or the student attends a school identified as persistently dangerous.

If there are no other schools within the district a student may transfer to, the district may establish a cooperative agreement with other districts in the area for a transfer. Transportation for students who transfer for such purposes will be provided in accordance with the agreement.

Students attending any private, parochial or public charter school under the compulsory school attendance laws will, where the private, parochial or public charter school is along or near the bus route, be provided equally the riding privileges given to public school students.

Preschool students with disabilities who have transportation as a related service and children from birth to age three who are enrolled in an eligible program shall be provided home to school transportation.

[&]quot;School of origin" means the school that the student attended when permanently housed or the school in which the student was last enrolled.

²Federal funds means funds available through Title IV, Part A, and Title V, Part A.

³If there is not another school in the district to which students can transfer, districts are encouraged, but not required, to explore other appropriate options, i.e., an agreement with a neighboring district.

A seat that fully supports each person and meets the minimum standards and specifications of law will be provided at all times. A person who is under four years of age or weighs 40 pounds or less must be properly secured with a child safety system that meets the minimum standards and specifications established by the Department of Transportation under ORS 815.055. A person over 40 pounds or who has reached the upper weight limit for the forward-facing car seat must use a booster seat until four feet nine inches or age eight and the adult belt properly fits. In accordance with ORS 811.210 and 811.215 vehicles in excess of 10,000 pounds used for student transportation are exempt from statutory requirements unless they have been equipped with lap belts. Vehicles in excess of 10,000 pounds that have been equipped with lap belts must meet child car seat requirements as set forth in law.

School buses carrying students will be considered extensions of the school experience. All students using school transportation will abide by the <u>Transportation</u> code of conduct posted in each school bus or school activity vehicle. Violations of such code, as well as other conduct which is improper or which jeopardizes the safety of self or others, will be reported by the school bus driver to the supervisor. The transportation supervisor will, as soon as possible, inform the appropriate building principal of such occurrence. Violators may be denied use of transportation for a period of time as deemed proper by the building principal and/or transportation supervisor.

The district nurse and/or student's case manager shall ensure transportation officials and drivers receive notification of students having special medical or behavioral protocols identified in student records.

Appropriate training related to specific protocols, including confidentiality requirements, will be provided to drivers.

The school bus/vehicle driver will be responsible for the school bus/vehicle at all times from departure until return. The driver will not participate in any activities that might impair his/her driving abilities.

Aides or assistants that ride a school bus shall receive training on emergency procedures and their role in the safe transportation of all students on the bus.

END OF POLICY

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⁴"Proper fit" means the lap belt of the safety belt or safety harness is positioned low across the thighs and the shoulder belt is positioned over the collarbone and away from the neck.

Legal Reference(s):

ORS 327.006	ORS 815.055	OAR 581-053-0031
ORS 327.033	ORS 815.080	OAR 581-053-0040
ORS 327.043	ORS 820.100 to-820.190	OAR 581-053-0053
ORS 332.405		OAR 581-053-0060
ORS 332.415	OAR 581-021-0050 to-0075	OAR 581-053-0070
ORS 339.240 to-339.250	OAR 581-022-1530	OAR 581-053-0210
ORS 343.155 to-343.246	OAR 581-023-0040	OAR 581-053-0220
ORS 343.533	OAR 581-053-0002	OAR 581-053-0230
ORS 343.155 to-343.243	OAR 581-053-0003	OAR 581-053-0240
ORS 811.210	OAR 581-053-0004	OAR 735-102-0010
ORS 811.215	OAR 581-053-0010	

No Child Left Behind Act of 2001, 20 U.S.C. §§ 6315, 7912.

Elementary and Secondary Education Act (ESEA) Flexibility Waiver, July 18, 2012.

McKinney-Vento Homeless Education Assistance Improvements Act of 2001, 42 U.S.C. §§ 11431-11435 (2005).

Cross Reference(s):

EEAC - School Bus Safety Program

Code: GCBDD/GDBDD

Adopted:

Sick Time

Sick time eligible employee means an individual who is employed by the district and who is paid on an hourly, stipend or salary basis, and for whom withholding is required under Oregon Revised Statute (ORS) 316.162-316.221. The definition does not include volunteers, independent contractors or employees covered by collective bargaining agreements or other employer/employee contracts that address sick leave. District employees receive sick leave under ORS 332.507. All district employees will receive a minimum of 40 hours of sick leave. Sick leave provisions are considered to be substantially equivalent to minimum requirements of Oregon Sick Time.

Sick time eligible employees qualify to begin earning and accruing sick time on the first day of employment with the district.

The district shall allow sick time eligible employees to access up to 40 hours of paid sick time per year. Sick time shall accrue at the rate of one hour of paid sick time for every 30 hours the employee works.

Sick time eligible employees may carry up to 40 hours of unused sick time from one year to the subsequent year. Sick time eligible employees are limited to using no more than 40 hours of sick time in a year.

Sick time shall be taken in hourly increments and may be used for the sick time eligible employee's or a family member's mental or physical illness, injury or health condition, need for medical diagnosis, care or treatment of a mental or physical illness, injury or health condition or need for preventive care, or for reasons consistent with the Family Medical Leave Act (FMLA) or OFLA. Sick time may also be used in the event of a public health emergency.

The use of sick time may not lead to, or result in, an adverse employment action against the employee.

The district reserves the right, after five (5) consecutive days of absence, to require proof of personal illness or injury from an employee, including a medical examination by a physician chosen and paid for by the district. An employee refusing to submit to such an examination or to provide other evidence as required by the district, shall be subject to appropriate disciplinary action, up to and including dismissal.

When the reason for sick time is consistent with FMLA/OFLA leave, the sick time and the FMLA/OFLA leave may run concurrently.

¹"Family member" is defined by the Oregon Family Leave Act (OFLA).

If the reason for sick time is a foreseeable absence, the district may require the employee to provide advance notice of their intention to use sick time within three (3) days of the requested sick time, or as soon as practicable. When the employee uses sick time for a foreseeable absence, the employee shall take reasonable effort to schedule the sick time in a manner that does not unduly disrupt the operations of the district (e.g., grading deadlines, inservice training, and mandatory meetings).

If the reason for sick time is unforeseeable, such as an emergency, accident or sudden illness, the employee shall notify the district, consistent with the reporting time established by the district.

The district shall establish a standard process to track the eligibility for sick time of a substitute.

END OF POLICY

Legal Reference(s):

ORS 332.507

ORS 342.610

SB 454 (2015)

ORS 342.545

ORS 659A.150 to -659A.186

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213; 29 C.F.R. Part 1630 (2006); 28 C.F.R. Part 35 (2006). Family and Medical Leave Act of 1993, 29 U.S.C. §§ 2601-2654 (2006); Family and Medical Leave Act of 1993, 29 C.F.R. Part 825 (2006).

Americans with Disabilities Act Amendments Act of 2008.

Code: **IGAEB** Adopted: 11/10/03

Readopted:

Drug, Alcohol and Tobacco Prevention, Health Education**

Students have a right to attend school in an environment conducive to learning. Since student drug, alcohol and tobacco use is illegal and harmful and interferes with both effective learning and the healthy development of students and adolescents, the school has a fundamental legal and ethical obligation to prevent unlawful drug, alcohol and tobacco use and to maintain a drug-free educational environment.

After consulting with parents Aegal guardians, teachers, school administrators, local community agencies and persons from the drug, alcohol or health service community who are knowledgeable of the latest research information, the School Board will adopt a written plan for a drug, alcohol and tobacco prevention and intervention program.

Drug Prevention Program

The district's drug, alcohol and tobacco curriculum will be age-appropriate, reviewed bi-annually and updated as necessary to reflect current research and Oregon's Health Education Academic Content Standards.

Drug, alcohol and tobacco prevention instruction will be integrated in the district's eounseling and health education courses for grades K-12. Students not enrolled in health education shall receive such instruction through other designated courses. At least annually, all high school students, grades 9-12 shall receive such instruction about drug and alcohol prevention. Instruction shall minimally meet the requirements set forth in Oregon Administrative Rules.

The district will include information regarding the district's intervention and referral procedures, including those for drug-related medical emergencies in student/parent and staff handbooks.

DRUG INTERVENTION PROGRAM

Intervention is defined as the identification and referral of students whose behavior is interfering with their potential success socially, emotionally, physiologically, and/or legally as a result of prohibited drug, alcohol and/or tobacco use.

Any staff member who has reason to suspect a student is in possession of, or under the influence of unlawful drugs, alcohol, other intoxicants or tobacco on district property, on a school bus or while participating in any district-sponsored activity, whether on district property or at sites off district property, will arrange for the student to be escorted the student to the office or designated area and will report the information to the building principal or his/her designated representative.

The building principal or designee will:

- 1. Call the police law enforcement if deemed appropriate;
- 2. Call the parents/legal guardians for a meeting;
- 3. Discuss the incident with student, parents/legal guardians if available and police if contacted;
- 4. Impose the penalty for violations using due process procedures;
- 5. Tell parents/legal guardians about resources which offer treatment or assistance for young people suffering from drug-, alcohol- or tobacco-related problems.

Students possessing, using and/or selling unlawful drugs, including drug paraphernalia, alcohol and tobacco on district property, in district vehicles, at district-sponsored activities on or off district grounds shall be subject to discipline up to and including expulsion. When considering disciplinary action for a child with disabilities, the district must follow the requirements of Board policy JGDA/JGEA – Discipline of Students with Disabilities including those involving functional behavioral assessment, change or placement, manifestation determination and an interim alternative educational setting. Students may also be referred to law enforcement officials.

In general, drug-related medical emergencies will be handled like a serious accident or illness. Immediate notification of the community emergency care unit is required. Trained staff members will assist the student in any way possible. Parents/legal guardians shall be contacted immediately. A staff member shall be designated to accompany the student to the hospital or emergency facility. Procedures to be taken, including those for students participating in district-sponsored activities off district grounds, shall be included in the district's comprehensive first aid/emergency plan.

The district will actively seek funds from outside sources either independently or through coordinated efforts with other districts, community agencies or the education service district for drug-free schools grants.

Funds needed to support District activities related to unlawful drug, alcohol and tobacco prevention will be identified by source, particularly the 1986 Drug-Free Schools Act monies, or other grants received from federal, state or local sources.

A planned staff development program that includes current drug, alcohol and tobacco prevention education, an explanation of the district's plan and staff responsibilities within that plan will be developed by the superintendent. The input of staff, parents/legal guardians and the community is encouraged to ensure a staff development program that best meets the needs of district students.

The district will develop a public information plan for students, staff, and parents.

The district's Drug, Alcohol and Tobacco Prevention, Health Education policy, related board policies, rules and procedures will be reviewed annually and updated as needed.

END OF POLICY

OAR 581-015-2055	OAR 581-015-2420
OAR 581-015-2060	OAR 581-015-2425
OAR 581-015-2070	OAR 581-015-2430
OAR 581-015-2075	OAR 581-015-2435
OAR 581-015-2205	OAR 581-015-2440
OAR 581-015-2220	OAR 581-015-2600
OAR 581-015-2225	OAR 581-015-2605
OAR 581-015-2230	OAR 581-021-0050
OAR 581-015-2235	OAR 581-021-0055
OAR 581-015-2240	OAR 581-022-0413
OAR 581-015-2325	OAR 581-022-1210
OAR 581-015-2410	
OAR 581-015-2415	
	OAR 581-015-2060 OAR 581-015-2070 OAR 581-015-2075 OAR 581-015-2205 OAR 581-015-2220 OAR 581-015-2225 OAR 581-015-2230 OAR 581-015-2235 OAR 581-015-2240 OAR 581-015-2325 OAR 581-015-2325 OAR 581-015-2325

Drug-Free Workplace Act of 1988, 41 U.S.C. §§ 701-707 (2006); General Principles Relating to Suspension and Debarment Actions, 34 C.F.R. §§ 85.600 - 85.645 (2006).

Controlled Substances Act, 21 U.S.C. § 812; Schedules of Controlled Substances, 21 C.F.R. §§ 1308.11 - 1308.15 (2006). Safe and Drug-Free Schools and Communities Act, 20 U.S.C. §§ 7101-7117 (2006). 34 C.F.R.§§ 300.108.

Code: IGDJA

Adopted: 10/14/02; 8/22/05; 9/15/09

Readopted: 10/26/09

Student Eligibility Requirements for Athletic/Activity Participation - Grades 9-12

The School Board, in establishing this policy, recognizes that scholastic achievement and normal progress towards graduation are the primary responsibilities of students. It also recognizes that athletic/activity participation is, and needs to be, a privilege extended to those students meeting all eligibility standards established for such participation.

Dallas High School

The School Board establishes the following basic standards for student participation in athletics and activities in grades 9-12 at Dallas High School. The standards apply to all participants in Dallas High School athletics and activities including students from OSAA associate member schools within Dallas School District boundaries who access Dallas High School program.

OSAA Standards

a. Athletics

Participation at Dallas High School conforms to OSAA rules. A student must be enrolled in school, attending regularly and passing in all subjects equivalent to at least five (5) credits of work (one [1] credit equals one-half [½] unit), and during the immediate preceding semester was enrolled in school, attended regularly and passed subjects equivalent to at least five (5) credits of work. Students may claim only one (1) off-campus credit per semester and must be enrolled in four (4) other credits per semester in order to remain eligible. In addition to the specific credit requirement identified in OSAA Rule 8.1.1. to be scholastically eligible, a student must be making satisfactory progress towards the school's graduation requirements by earning a minimum of the quantity of credits indicated on the chart below. for the specified year.

Graduation Year			2	015-20	19		
Credits to Graduate	24	25	26	27	28	29	30
Prior to Grade 10	<u>6</u>	6	6.5	6.5	7	7	<u>7.5</u>
Prior to Grade 11	<u>10</u>	10.5	<u>11</u>	<u>11</u>	11.5	<u>12</u>	12.5
Prior to Grade 12	<u>17</u>	17.5	18.5	<u>19</u>	<u>19.5</u>	20.5	<u>21</u>

b. Activities

Eligibility to participate shall meet the standards in 1.a. above.

2. Grade Point Standard

Coaches will be provided or will create a list of student athletes whose grade point average is below 2.0 or who are failing one (1) or more courses during the preceding six (6) week period. Coaches are required to monitor and assist students in improving academic performance through the use of study tables or other appropriate means.

3. Courses Passed Standard

A student must also earn a passing grade in all courses in which enrolled in the preceding six week grading period or be required to attend weekly study tables until grade(s) are raised.

4. Activity Groups

- a. Any group of students who represent Dallas High School in interschool activities shall be considered activities under 1.b. above:
- b. Some activities may have a graded component for out of class events. Activity directors each school year shall, prior to student participation, prepare a list of these events for approval by the school administration. Participation in these events shall not be governed by this policy.

5. Exceptions to this policy shall include

- a. A student identified and eligible for special education services, has an IEP (Individual Education Program), and is making progress toward his/her goals and objectives, may not be required to meet these standards. Such a decision shall be made by the IEP team.
- b. A student who can show an exceptional extenuating circumstance which prevented him/her from meeting the established standards such as prolonged illness or injury. Such hardship cases shall be ruled upon by the league's eligibility committee and/or OSAA.
- c. An appropriate review committee shall be established in the school to act on hardship cases in activities not governed by the league. It shall also act on all requests for waiver of standards under these expectations.
- d. A ninth grade student entering Dallas High School shall not be held accountable for the standards established in 1. above until the second semester of that year, nor will entering ninth grade students be held accountable for the standards established in 2., and 3. above until the first six (6) week grades are tabulated.
- e. Home schooled students that are properly registered with the Education Service District and score, as a minimum, in the 23rd percentile on any of the state required home school achievement tests. Students may participate while awaiting test results. (Test must be completed by August 15.)
- f. Second semester seniors taking fewer than five (5) classes may participate in all activities except: OSAA sanctioned activities.

6. <u>Nine</u>-Week Grading

At the end of each <u>nine</u>-week grading period coaches and directors of all athletic and activity teams will be provided a list of participants in their programs who are subject to exclusion under these standards. The coaches and directors shall make known this status to those students and encourage them to seek the assistance needed to avoid becoming ineligible.

La Creole Middle School

The school Board establishes the following basic standards for student participation in athletics and activities in grades 6-8 at LaCreole Middle School.

1. Academic Standard

- a. LaCreole Middle School requires that a student participating in athletics or a co-curricular activity be passing five (5) classes. <u>LaCreole Middle School partners with athletic clubs regarding athletic participation eligibility.</u>
- b. Home school students must be properly registered with the Education Service District and score, as a minimum, in the 23rd percentile on any of the state required home school achievement tests. Students may participate while awaiting test results. (Test must be completed by August 15.)
- c. Students enrolled less than full time must be passing 70% of subjects taken.

2. Activities

The following groups shall be considered activities at La Creole Middle School

- a. Drama;
- b. Harmonic Convergence;
- c. Any group of students who represents LaCreole Middle School in interschool activities;
- d. Any school sanctioned activity that requires the student to be absent from class.

3. Participation

- a. A student who fails to meet academic eligibility requirements may participate in practices.
- b. Students will be assessed every three (3) weeks during their athletic season for academic eligibility and may participate in competitions once eligible under 1.a.

4. Study Tables

- a. Any student whose grade point average is below a 2.0 or who is failing one (1) or more courses is considered "at risk" and will be placed on study table until grades improve.
- b. Any student required to participate in study table who is eligible under 1.a. of this policy may participate in events or competitions.

END OF POLICY

Legal Reference(s):

ORS 326.051 ORS 332.075(1)(e) ORS 332.107

ORS 339.430

OAR 581-022-1680

OAR 581-021-0045 to -0049

Title IX of the Education Amendments of 1972, 20 U.S.C. §§ 1681-1683 (2006); Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance, 34 C.F.R. Part 106 (2006). OR. SCH. ACTIVITIES ASS'N, OSAA HANDBOOK (2005).

Code: **IKF** Adopted: 8/27/12

Readopted: 8/23/13; 4/14/14; 4/21/16

Graduation Requirements

The Board will establish graduation requirements for the awarding of a high school diploma, a modified diploma, an extended diploma and an alternative certificate which meet or exceed state requirements. A student may satisfy graduation requirements in less than four years. The district will award a diploma to a student fulfilling graduation requirements in less than four years if consent is received by the student's parent or guardian or by the student if they are 18 years of age or older or emancipated.

Diploma

A high school diploma will be awarded to students in grades 9 through 12 who complete a minimum of 24 credits which include at least:

- 1. Three credits of mathematics, Algebra 1 or higher;
- 2. Four credits of English (one unit in written comprehension);
- 3. Three credits of science:
- 4. Three credits of social sciences;
- 5. One credit in health education;
- 6. One credit in physical education; and
- 7. Three credits in career and technical education, the arts, or world language.

The district shall offer students credit options provided the method for obtaining such credits is described in the student's personal education plan and the credit is earned by meeting requirements described in OAR 581-022-1131.

Students must complete the required number of credits indicated in the chart below to become eligible to receive a Dallas High School diploma. Students must also complete all specific requirements as described in IKF-AR Administrative Rules and all applicable state requirements.

Graduation Year	Credit Required Standard Diploma	Credits Required Honors Diploma	Credits Required Extended Campus Diploma*	Credits Required Modified Diploma	Credits Required Extended Diploma
2010 and following	24	26	36+	24	12

* Dependent on student program

To receive a diploma or modified diploma, in addition to credit requirements, as outlined in OAR 581-022-1130 and OAR 581-022-1134, respectively, a student must:

- 1. Demonstrate proficiency in the essential skills of reading, writing and apply math;
- 2. Develop an education plan and build an education profile;
- 3. Demonstrate extended application through a collection of evidence;
- 4. Participate in career-related learning experiences.

Essential Skills

The district will allow English Language Learner (ELL) students to demonstrate proficiency in the Essential Skill of Apply Mathematics, in a variety of settings, in the student's language of origin for those students who by the end of their 11th grade year high school are:

- 1. On track to meet all other graduation requirements; and
- 2. Unable to demonstrate proficiency in the Essential Skills in English.

The district will allow ELL students to demonstrate proficiency in Essential Skills other than Apply Mathematics, in a variety of settings, in the student's language of origin for those students who by the end of their 11th grade year high school:

- 1. Are on track to meet all other graduation requirements;
- 2. Are unable to demonstrate proficiency in the Essential Skills in English;
- 3. Have been enrolled in a U.S. school for five years or less; and
- 4. Receives at least a level 3 (Intermediate) on the English Language Proficiency Assessment (ELPA).

The district will develop procedures to provide assessment options as described in the Test Administration Manual, in the ELL student's language of origin for those ELL students who meet the criteria above, and will develop procedures to ensure that locally scored assessment options administered in an ELL student's language of origin are scored by a qualified rater.

Modified Diploma

A modified diploma will be awarded only to students who have demonstrated the inability to meet the full set of academic standards established by the State Board of Education for a diploma while receiving reasonable modifications and accommodations. A modified diploma may only be awarded to a student who meets the eligibility criteria below:

- 1. Has a documented history of an inability to maintain grade level achievement due to significant learning and instructional barriers; or
- 2. Has a documented history of a medical condition that creates a barrier to achievement.

Having met the above eligibility criteria, a modified diploma will be awarded to students, who while in grade nine through completion of high school, complete 24 credits which shall include:

- 1. Three credits in English;
- 2. Two credits in mathematics;
- 3. Two credits in science;
- 4. Two credits in social sciences;
- 5. One credit in health;
- 6. One credit in physical education; and
- 7. One credit in career technology, the arts or a world language.

In addition to credit requirements as outlined in OAR 581-022-1134, a student must:

- 1. Develop an education plan and build an education profile;
- 2. Demonstrate extended application through a collection of evidence.

A student must also demonstrate proficiency in the Essential Skills with reasonable modification and accommodations.

Districts may make modifications to the assessment for students who seek a modified diploma when the following conditions are met:

- 1. For a student on an individualized education program (IEP), any modifications to work samples must be consistent with the requirements established in the IEP. Modifications are changes to the achievement level, construct or measured outcome of an assessment. This means that IEP or school teams responsible for approving modifications for a student's assessment may adjust the administration of the assessment and/or the assessment's achievement standard.
- 2. For a student not on an IEP, any modifications to work samples must have been provided to the student during their instruction in the content area to be assessed; and in the year in which the student is being assessed and modifications must be approved by the school team that is responsible for monitoring the student's progress toward the modified diploma.

Students not on an IEP or a 504 Plan may not receive a modified OAKS assessment.

A student's school team shall decide that a student should work toward a modified diploma no earlier than the end of grade six and no later than two years before the student's anticipated exit from high school. A student's school team may decide to revise a modified diploma decision.

A student's school team may decide that a student who was not previously working towards a modified diploma should work towards one when the student is less than two years from anticipated exit from high school if the documented history has changed.

Extended Diploma

An extended diploma will be awarded only to students who have demonstrated the inability to meet the full set of academic content standards for a diploma while receiving modifications and accommodations. To be eligible for an extended diploma, a student must:

- 3. While in grade nine through completion of high school, complete 12 credits, which may not include more than six credits in a self-contained special education classroom and will include:
 - a. Two credits of mathematics;
 - b. Two credits of English;
 - c. Two credits of science;
 - d. Three credits of history, geography, economics or civics;
 - e. One credit of health;
 - f. One credit of physical education; and
 - g. One credit of the arts or a world language.
- 4. Have a documented history of:
 - a. An inability to maintain grade level achievement due to significant learning and instructional barriers:
 - b. A medical condition that creates a barrier to achievement; or
 - c. A change in the student's ability to participate in grade level activities as a result of a serious illness or injury that occurred after grade eight.

Beginning in grade five or after a documented history to qualify for an extended diploma has been established, the district shall annually provide to the parents or guardians of the student, information about the availability and requirements of a modified diploma, an extended diploma and an alternative certificate.

Alternative Certificates

Alternative certificates will be awarded to students who do not satisfy the requirements for a diploma, a modified diploma or an extended diploma if the students meet minimum credit requirements established by the district. Alternative certificates will be awarded based on individual student needs and achievement. A student who receives a modified diploma, an extended diploma or an alternative certificate will have the option of participating in a high school graduation ceremony with the student's class.

Other District Responsibilities

The district will ensure that students have onsite access to the appropriate resources to achieve a diploma, a modified diploma, an extended diploma or an alternative certificate at each high school. The district will

provide age appropriate and developmentally appropriate literacy instruction to all students until graduation.

The district may not deny a student, who has the documented history of an inability to maintain grade level achievement due to significant learning and instructional barriers, or of a medical condition that creates a barrier to achievement, the opportunity to pursue a diploma with more stringent requirements than a modified diploma or an extended diploma for the sole reason the student has the documented history.

The district may award a modified diploma or an extended diploma to a student only upon the written consent of the student's parent or guardian. The district shall receive the written consent during the school year in which the modified diploma or extended diploma is awarded. A student who is emancipated or has reached the age of 18 at the time the modified diploma or extended diploma is awarded may sign the consent.

A student shall have the opportunity to satisfy the requirements for a modified diploma, an extended diploma or an alternative certificate in either four years after starting the ninth grade, or until the student reaches the age of 21, if the student is entitled to a public education until the age of 21 under state or federal law.

A student may satisfy the requirements for a modified diploma, an extended diploma or an alternative certificate in less than four years but not less than three years. In order to satisfy the requirements for a modified diploma, an extended diploma or an alternative certificate in less than four years, the student's parent or guardian or a student who is emancipated or has reached the age of 18 must provide written consent which clearly states the parent, guardian or student is waiving the fourth year and/or years until the student reaches the age of 21. A copy of the consent will be forwarded to the district superintendent who will annually report to the Superintendent of Public Instruction the number of such consents.

A student who receives a modified diploma, an extended diploma or an alternative certificate will have the option of participating in a high school graduation ceremony with the student's class.

A student who receives a modified diploma, an extended diploma or an alternative certificate shall have access to individually designed instructional hours, hours of transition services and hours of other services that equals at least the total number of instructional hours that is required to be provided to students who are attending a public high school, unless reduced by the IEP team.

The district will award to students with disabilities a document certifying successful completion of program requirements. No document issued to students with disabilities educated in full or in part in a special education program shall indicate that the document is issued by such a program. When a student who has an IEP completes high school, the district will give the student an individualized summary of performance.

Eligible students with disabilities are entitled to a Free Appropriate Public Education (FAPE) until the age of 21, even if they have earned a modified diploma, an extended diploma, an alternative certificate or completion of a General Education Development document. The continuance of services for students with disabilities for a modified diploma, an extended diploma or an alternative certificate is contingent on the IEP team determining the student's continued eligibility and special education services are needed.

Students and their parents will be notified of graduation and diploma requirements.

The district may not deny a diploma to a student who has opted out of statewide assessments if the student is able to satisfy all other requirements for the diploma. Students who opt-out will need to meet the Essential Skills graduation requirements using another approved assessment option.

Students may opt out of the Smarter Balanced of alternate Oregon Extended Assessment by completing the Oregon Department of Education's Opt-out Form¹ and submitting the form to the district.

The district will issue a high school diploma, upon request, to a person who served in the Armed Forces², as specified in Oregon law, if the person was discharged or released under honorable conditions and has received either a General Educational Development, a post-secondary degree or has received a minimum score on the Armed Services Vocational Aptitude Battery.

The district shall establish conduct and discipline consequences for student-initiated test impropriety. "Student-initiated test impropriety" means student conduct that is inconsistent with the Test Administration Manual or accompanying guidance; or results in a score that is invalid.

END OF POLICY

Legal Reference(s):

ORS 329.095	ORS 343.295	OAR 581-022-1134
ORS 329.451		OAR 581-002-1135
ORS 332.107	OAR 581-022-0615	OAR 581-022-1210
ORS 332.114	OAR 581-022-0617	OAR 581-022-1215
ORS 338.115	OAR 581-022-1130	OAR 581-022-1350
ORS 339.115	OAR 581-022-1131	HB 2655 (2015)
ORS 339.505	OAR 581-022-1133	

TEST ADMINISTRATION MANUAL, APPENDIX L-REQUIREMENTS FOR ASSESSMENT OF ESSENTIAL SKILLS.

1. Served in the Armed Forces of the U.S. at any time during:

- a. World War I;
- b. World War II:
- c. The Korean Conflict; or
- d. The Vietnam War;
- 2. Served in the Armed Forces of the U.S. and was physically present in:
 - Operation Urgent Fury (Grenada);
 - b. Operation Just Cause (Panama):
 - c. Operation Desert Shield/Desert Storm (Persian Gulf War);
 - d. Operation Restore Hope (Somalia);
 - e. Operation Enduring Freedom (Afghanistan); or
 - f. Operation Iraqi Freedom (Iraq);
- 3. Served in the Armed Forces of the U.S. in an area designated as a combat zone by the President of the U.S.

¹ <u>www.ode.state.or.us</u>; or navigate to Teaching & Learning > Testing – Student Assessment > Smarter Balanced ²The policy applies to any person who:

Code: **JFC**Adopted: 11/10/03
Readopted: 6/23/14

DELETE

Student Conduct

The Board expects student conduct to contribute to a productive learning climate. Students shall comply with the district's written rules, pursue the prescribed course of study, submit to the lawful authority of district staff, and conduct themselves in an orderly manner at school during the school day or during district-sponsored activities.

Careful attention shall be given to procedures and methods whereby fairness and consistency without bias in discipline shall be assured each student. The objectives of disciplining any student must be to help the student develop a positive attitude toward self-discipline, realize the responsibility of one's actions and maintain a productive learning environment.

A student handbook, code of conduct, or other document shall be developed by district administration in cooperation with staff, and will be made available and distributed to parents and employees outlining student conduct expectations and possible disciplinary actions, including consequences for disorderly conduct, as required by the No Child Left Behind Act of 2001 (NCLBA). In addition, each school in the district shall publish a student/parent handbook detailing additional rules specific to that school. All rules applying to student conduct shall be posted in a prominent place in each school building and posted on the Dallas School District website.

Students in violation of Board policy, administrative regulation and/or code of conduct provisions will be subject to discipline up to and including expulsion. Students may be denied participation in extracurricular activities. Titles and/or privileges available to or granted to students may also be denied and/or revoked (e.g., valedictorian, salutatorian, student body, class or club office positions, senior trip, prom, etc.). A referral to law enforcement may also be made.

The district will annually record and report expulsion data for conduct violations as required by the Oregon Department of Education.

END OF POLICY

Legal Reference(s):

ORS 339.240 ORS 339.250

ORS 339.260 ORS 659.150 OAR 581-021-0050 to -0075

Hazelwood Sch. District v. Kuhlmeier, 484 U.S. 260 (1988).

Bethel Sch. Dist. v. Fraser, 478 U.S. 675 (1986).

Shorb v. Grotting and Powers Sch. Dist., Case No. 00CV-0255 (Coos County Circuit Ct.) (2000).

Ferguson v. Phoenix Talent Sch. Dist. #4, 172 Or. App. 389 (2001).

No Child Left Behind Act of 2001, 20 U.S.C. § 7912 (2006)

Code: **JFC** Adopted:

Student Conduct**

The Board expects student conduct to contribute to a productive learning climate. Students shall comply with the district's policies, administrative regulations, school and classroom written rules, pursue the prescribed course of study, submit to the lawful authority of teachers and school officials and conduct themselves in an orderly manner during the school day and during district-sponsored activities.

Careful attention shall be given to procedures and methods whereby fairness and consistency without bias in discipline shall be assured each student. The objectives of disciplining any student must be to help the student develop a positive attitude toward self-discipline, realize the responsibility of one's actions and maintain a productive learning environment.

Students are subject to discipline for conduct while traveling to and from school, at the bus stop, at school-sponsored events, while at other schools in the district and while off campus whenever such conduct causes a substantial and material disruption of the educational environment or the invasion of the rights of others.

The following forms or displays of student misconduct, but not limited to, shall be subject to discipline, suspension or expulsion:

- 1. Assault;
- 2. Hazing, harassment, intimidation, bullying, menacing, cyberbullying or teen dating violence;
- 3. Coercion;
- 4. Threats of violence or harm;
- 5. Disorderly conduct;
- 6. Bringing, possessing, concealing or using a weapon;
- 7. Vandalism, malicious mischief or theft or willful damage or destruction of private property on district premises or at district-sponsored activities;
- 8. Sexual harassment;
- 9. Use of tobacco, alcohol or drugs;

- 10. Use or display of profane or obscene language;
- 11. Disruption of the school environment;
- 12. Open defiance of a teacher's authority, including persistent failure to comply with the lawful directions of teachers or school officials;
- 13. Violation of law, Board policy, administrative regulation, school, or classroom rules.

The district recognizes that under the Unsafe School Choice Option of the No Child Left Behind Act of 2001 (NCLBA), a school can be deemed unsafe as a whole entity or for an individual student based on expulsions for weapons violations, violent behavior or expulsions for students arrested for the following criminal offenses occurring on district grounds, on district-sponsored transportation and/or at district-sponsored activities:

- 1. Assault;
- 2. Manufacture or delivery of a controlled substance;
- 3. Sexual crimes using force, threatened use of force or against incapacitated persons;
- 4. Arson;
- 5. Robbery;
- 6. Hate/Bias crimes;
- 7. Coercion; or
- 8. Kidnapping.

The district will record and report these infractions to the Oregon Department of Education, as required.

The district will provide the opportunity for all students in any district school identified as persistently dangerous or for any victim of a violent criminal offense occurring in or on the grounds of the school the student attends, to the extent feasible, the opportunity to transfer to a safe school within the district.

Parents, students and employees shall be notified by handbook, the District's Code of Conduct or other document of acceptable behavior, behavior subject to discipline and the procedures to address behavior. These procedures will include a system of consequences designed to correct student misconduct and promote acceptable behavior.

END OF POLICY	

Legal Reference(s):

ORS 339.240 ORS 339.250 ORS 659.850

OAR 581-021-0050 to -0075

Tinker v. Des Moines Sch. Dist., 393 U.S. 503 (1969).

Hazelwood Sch. District v. Kuhlmeier, 484 U.S. 260 (1988).

Bethel Sch. Dist. v. Fraser, 478 U.S. 675 (1986).

Shorb v. Grotting and Powers Sch. Dist., Case No. 00CV-0255 (Coos County Circuit Ct.) (2000).

Ferguson v. Phoenix Talent Sch. Dist. #4, 172 Or. App. 389 (2001).

No Child Left Behind Act of 2001, 20 U.S.C. § 7912 (2006).

Morse v. Frederick, 551 U.S. 393, 127 S. Ct. 2618 (2007).

C.R. v. Eugene S.D. 4J, No. 12-1042, U.S. District Court of OR (2013).

Code: **JFG** Adopted: 9/09/02

Readopted: 9/13/04; 8/11/15

DELETE

Student Searches**

The Board seeks to ensure a learning environment that protects the health, safety, and welfare of students and staff. To assist the Board in attaining these goals, district officials may, subject to the requirements below, search a student's person and property, including property assigned by the district for the student's use. Such searches may be conducted at any time on district property or when the student is under the jurisdiction of the district at school-sponsored activities.

All student searches conducted by the district shall be subject to the following requirements:

- 1. The district official shall have individualized, "reasonable suspicion" based upon specific and articulated facts to believe that the student personally poses, or is in possession of some item that poses an immediate risk or serious harm to the student, school officials, and/or others at the school.
- 2. The search shall be "reasonable in scope." That is, the measures used are reasonably related to the objectives of the search, the unique features of the official's responsibilities, and the area(s) that could contain the item(s) sought and not excessively intrusive in light of the age, sex, maturity of the student, and nature of the infraction.

Routine inspections of district property assigned to students may be conducted at any time.

Use of drug-detection dogs and metal detectors, or similar detection devices, may be used only on the express authorization of the superintendent.

District officials may seize any item that is evidence of a violation of law, Board policy, administrative regulation or school rule, or of which the possession or use is prohibited by such law, policy, regulation, or rule.

Students may be searched by law enforcement officials on district property or when the student is under the jurisdiction of the district. Law enforcement searches ordinarily shall be based upon a warrant. District officials will attempt to notify the student's parent(s) in advance and will be present for all such searches, whenever possible.

The superintendent shall develop an administrative regulation for implementing this policy in a manner which protects students' rights and provides a safe learning environment without unreasonable interference. Provisions for staff, student and parent notice of the Board's policy and accompanying regulation shall be included.

END OF POLICY

Legal Reference(s):

ORS 332.107

OAR 581-021-0050 to -0075

New Jersey v. T.L.O., 469 U.S. 325 (1985). State ex. rel. Juv. Dept. v. M.A.D., 233 P3d. 437, 348 Or. 381 (2010). State v. B.A.H., 263 P3d. 1046, 245 Or. App. 203 (2011). State v. A.J.C., 326 P3d. 1195, 355 Or. 552 (2014).

Cross Reference(s):

KN - Relations with Law Enforcement Agencies

Code: **JFG** Adopted:

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ORS 332.107

OAR 581-021-0050 to -0075

New Jersey v. T.L.O., 469 U.S. 325 (1985). State ex. rel. Juv. Dept. v. M.A.D., 233 P3d. 437, 348 Or. 381 (2010). State v. B.A.H., 263 P3d. 1046, 245 Or. App. 203 (2011). State v. A.J.C., 326 P3d. 1195, 355 Or. 552 (2014).

Dallas School District 2

Code: **JG**Adopted: 9/09/02
Readopted: 6/23/14

Student Discipline **

Discipline in the district is based upon a philosophy designed to produce behavioral changes that will enable students to develop the self-discipline necessary to remain in school and to function successfully in their educational and social environments.

The major objectives of the district discipline program are to teach the following fundamental concepts for living:

- 1. Understanding and respect for individual rights, dignity, and safety;
- 2. Understanding and respect for the law, board policies, administrative regulations, and school rules:
- 3. Understanding and respect for public and private property rights.

The board seeks to ensure a school climate which is appropriate for learning and which assures the safety and welfare of personnel and students. The superintendent will develop administrative regulations whereby those students who disrupt the educational setting or who endanger the safety of others, will be offered corrective counseling and be subject to disciplinary sanctions that are age appropriate, and to the extent practicable, that uses approaches that are shown through research to be effective.

The district shall enforce consistently, fairly, and without bias all student conduct policies, administrative regulations, and school rules.

A student whose conduct or condition is seriously detrimental to the school's best interests may be suspended. Students may be expelled for any of the following circumstances: a) when a student's conduct poses a threat to the health or safety of students or employees; b) when other strategies to change the student's behavior have been ineffective, except that expulsion may not be used to address truancy; or c) when required by law. The district shall consider the age of the student and the student's past pattern of behavior prior to imposing the suspension or expulsion. The district will ensure careful consideration of the rights and needs of the individual concerned, as well as the best interests of other students and the school program as a whole.

The use of out-of-school suspension or expulsion for discipline of a student in the fifth grade or below is limited to:

- 1. Nonaccidental conduct causing serious physical harm to a student or employee;
- 2. When a school administrator determines, based on the administrator's observation or upon a report from an employee, the student's conduct poses a threat to the health or safety of students or employees; or

3. When the suspension or expulsion is required by law.

When an out-of-school suspension is imposed on a student, the district shall take steps to prevent the recurrence of the behavior that led to the out-of-school suspension, and return the student to a classroom setting to minimize the disruption of the student's academic instruction.

Parents, students, and employees shall be notified by handbook, the District's Code of Conduct, or other document of acceptable behavior, behavior subject to discipline, and the procedures to address behavior and the consequences of that behavior. These procedures will include a system of consequences designed to correct student misconduct and promote acceptable behavior.

END OF POLICY

Legal Reference(s):

 ORS 243.650
 ORS 332.107
 OAR 581-021-0045

 ORS 332.061
 ORS 339.115
 OAR 581-021-0050 to -0075

 ORS 332.072
 ORS 339.240 to -339.280

Cross Reference(s):

JFC - Student Conduct JGD - Suspension of Students JGE - Expulsion of Students

Dallas School District 2

Code: **JGD** Adopted: 8/26/02

Readopted: 12/11/06; 8/12/13

Suspension of Students

Failure to comply with school rules, willful disobedience, open defiance of a teacher's authority, the use of profane or obscene language, willful damage or injury to school property, use of threats, intimidation, harassment or coercion against any student or school employee is sufficient cause for discipline and/or suspension.

Suspension is an action which takes away a student's right to attend school or participate in school activities on a temporary basis which shall not exceed ten (10) school days. A suspension action is taken only by the principal or his/her designee.

Students may be suspended when such suspension contains within its procedures the elements of prior notice (OAR 581-021-0075) specification of charges, and all opportunity for the student to present his or her view of the alleged misconduct. The suspending official shall notify the student's parent or guardian of the suspension, the conditions for reinstatement, and appeal procedures, where applicable.

The Superintendent shall prepare Administrative Rules for suspension and the appeals procedures.

The Board authorizes student suspension for one or more of the following reasons:

- 1. Willful violation of Board policies, administrative regulations or school rules;
- 2. Willful conduct which materially and substantially disrupts the rights of others to an education;
- 3. Willful conduct which endangers the student, other students or staff members;
- 4. Willful conduct which damages or injures district property.

Students and parents are given notice of possible discipline actions resulting from student misconduct that may result in suspension in the District's Code of Conduct made available by the district.

Each suspension will include a statement of the reasons for the suspension, the length of the suspension, a plan for readmission and may include a plan for the student to make up school work. No suspension shall extend beyond 10 school days. Every reasonable and prompt effort must be made to notify the parents of suspended students. The district may require a student to attend school during non-school hours as an alternative to suspension.

In emergency situations that are a result of risk to health and safety, the district may postpone the suspension notice process above until the emergency condition has passed.

Students who are suspended may not attend after-school activities and athletic events, be present on district property without a parent or participate in activities directed or sponsored by the district.

Suspensions may be appealed to the superintendent or his/her designee.

END OF POLICY

Legal Reference(s):

ORS 339.240 ORS 339.250

OAR 581-021-0050 to 0075

Cross Reference(s):

JG - Management of Student Behavior

Dallas School District 2

Code: **JGDA/JGEA** Adopted: 4/14/08

Discipline of Students with Disabilities**

When considering student disciplinary procedures that may result in removal of the student, the district follows all special education procedures and ensures the parent and the student are afforded the procedural safeguards of the Individuals with Disabilities Education Act (IDEA) if:

- 1. The student is receiving IEP services;
- 2. For the student not yet identified as a student with a disability, the district had knowledge that the student had a disability and needed special education.

For a violation of a <u>the District's</u> Code of Conduct, the district may remove a student with a disability from a current educational placement to an appropriate interim alternative educational setting, another setting, or suspension, for up to 10 school days in a school year to the same extent, and with the same notice, as for students without disabilities, if the removals do not constitute a pattern. The district may remove a student with disabilities for additional periods of up to 10 days if the removals do not constitute a pattern. The determination regarding whether a series of removals constitutes a pattern is subject to review in an expedited due process hearing.

Disciplinary removal of a student with a disability constitutes a change in the student's educational placement when the removal is for more than 10 consecutive school days, or the removal is for more than 10 cumulative school days and constitutes a pattern of removals. When considering whether to order a disciplinary change of placement the district may consider any unique circumstances on a case-by-case basis. Any decision to initiate a disciplinary change in placement requires a determination of whether the conduct leading to the disciplinary removal was caused by, or was substantially related to, the student's disability or was a direct result of the district's failure to implement the student's IEP.

For a violation involving drugs, weapons or the infliction of serious bodily injury, the district may remove a student with a disability from the student's current educational placement to an appropriate interim alternative educational setting for the same amount of time that a student without a disability would be subject to discipline, but for not more than 45 school days in a school year without regard to whether the behavior is a manifestation of the student's disability. This removal is considered a change in placement.

The district will provide educational services to a student who is suspended or expelled for more than 10 school days in a school year. These services may be provided in a different location or interim alternative educational setting as determined by the IEP and placement teams.

END OF POLICY

Legal Reference(s):

ORS 326.565	OAR 581-015-2400
ORS 326.575	OAR 581-015-2405
ORS 336.187	OAR 581-015-2410
ORS 339.240	OAR 581-015-2415
ORS 339.250	OAR 581-015-2420
ORS 339.252	OAR 581-015-2425
ORS 339.260	OAR 581-015-2430
ORS 343.177	OAR 581-015-2435
	OAR 581-015-2440

Individuals with Disabilities Education Act (IDEA, 20 U.S.C. \S 1415 (k) (2006). Assistance to States for the Education of Children with Disabilities, 34 CFR \S 300.507 and \S 300.508(a)-(c); $\S\S$ 300.510 - 300.514; $\S\S$ 300.530 - 300.536.

Dallas School District Board Goals 2016-17

MISSION: WORKING TOGETHER FOR ALL STUDENTS TO ACHIEVE HIGH LEVELS OF LEARNING

VISION:

- District defined Common Core Standards
- Ongoing collaboration among all staff
- All teachers teaching to Common Core Standards
- Common regular assessments
- Interventions and enrichments based on regular assessments
- Improve teaching based on data, reflection, and evaluation
- Improve learning based on data, reflection, and evaluation
- Accurate and timely feedback and reporting to parents
- All students will attain a high school diploma

Goals 2016-17

- 1.0 School District, all students will obtain a high school diploma that is appropriate and meaningful. One hundred percent (100%) of students will meet the annual goal of graduating on or before 2025 as aligned to The Promise of Oregon.
- 2.0 Dallas School District will update long-range facilities plan with future recommendations that include developing standards for facilities inclusive of future schools by June 2017.
- 3.0 Dallas School District will continue to improve communication efforts with students and families and with the community.
- 4.0 Dallas School District will continue to promote transparency with greater involvement of the budget review committee, district staff, and others in the allocation of resources to meet the mission of the district.
- 5.0 Dallas School District will continue to focus on creating safe learning environments.

1.0 In Dallas School District, all students will obtain a high school diploma that is appropriate and meaningful.

One hundred percent (100%) of students will meet the annual goal of graduating on or before 2025 as aligned to The Promise of Oregon.

Strategy	Timeline/ Progress	Responsibility
The board will monitor student achievement progress with board data updates.	Ongoing	Superintendent, Director of Learning Services, Principal
100% of students will meet or exceed standards in reading, writing, and mathematics based on school or individual data.	June 2017	
Indicator:		
 Research-based Instructional Strategies Evidence: Instructional Rounds, Cognitive Coaching, Visible Learning, bi-weekly school visits 		
 Professional Learning Communities Evidence: Engage in PLC research: Shirley Hord, Project Based Learning 		
 Intervention/Progress Monitoring Evidence: Local and state assessments 		
 Full-day Kindergarten Evidence: Comparability data with current baseline year of 2015-16 		
 Curriculum Alignment/Common Core Standards: Project Based Learning 		
 Professional Development/Instructional Coaches Evidence: CLASS, Professional Learning Specialists 		

Increase learning	opportunities for students.	June 2017	Superintendent, Director of Learning Services, Principals
Indicator:			
from par	gram : Learning opportunities, feedback survey ents and students, short term plan for this : builds for future		
Evidence on skills (TE Options : Schedule of classes, community feedback desired in graduates that includes feedback al businesses, Board vision of programs		
the school board	more about student achievement progress, will conduct periodic meetings in schools ing in October, November, January, and	Ongoing	Superintendent Board

2.0 Dallas School District will update the long-range facilities plan with future recommendations that include developing standards for facilities inclusive of future schools by June 2017.

Strategy	Timeline/ Progress	Responsibility
The facilities committee will revise a long-range facilities plan with future schools recommendations for approval by the school board. Evidence: Revised plan inclusive of enrollment projections, demographics projections versus actual enrollment, student reciprocal movement.	June 2017	Superintendent/ Facilities Director/Citizens Oversight Committee
The facilities committee will communicate bond work in progress and completed to all patrons in Dallas School District.	On going	Superintendent/ Facilities Director/Citizens Oversight Committee
Evidence: Before and After Video Clips to share with patrons (in progress), FB Page, Updates at Board Meetings		

3.0 Dallas School District will continue to improve communication efforts with students and families and with the community.

Strategy	Timeline/ Progress	Responsibility
School Board and City Council collaborative meetings	Fall/ Spring	Board, City
		Council,
Evidence: Meeting agenda		Superintendent
		City Manager
Superintendent will create a "Superintendent Update" to	Monthly	Superintendent
staff, parents, and patrons to share district news.		
Evidence: Updates via email, FB, newspaper		

Draft for Board Consideration July 1, 2016

Superintendent will gather feedback through "coffee	Monthly	Superintendent
shop" discussions.	2	
Locations: McDonalds, DRV, Cerres Glen		£
Superintendent will continue community involvement; Dallas Chamber Board, Rotary, OASE Funding Coalition	2016-2017	Superintendent

4.0 Dallas School District will continue to promote transparency with greater involvement of the budget review committee, district staff, and others in the allocation of resources to meet the mission of the district.

Strategy	Timeline/ Progress	Responsibility
Oversee priority based budgeting process and	Annually	Superintendent
implementation of this process based on the fiscal picture		Director of Fiscal
for the district.		Services
		Finance Committee
Evidence: Annual meetings and budget		District
		Collaboration Team
Determine any community and staff communication on	Annually	Director of Fiscal
the budget process.		Services
		Finance Committee
Evidence: District Collaboration Committee, Budget		District
Committee, Administrators, email, newspaper		Collaboration Team
Determine community communication regarding the	Annually	Director of Fiscal
district's management of the bond and bond projects.		Services
		Finance Committee
Evidence: -Citizens Oversight, Budget Committee, District		District
Collaboration Committee, Administrators, newspaper		Collaboration Team
	* .	

5.0 Dallas School District will continue to focus on creating safe learning environments.

Strategy	Timeline/ Progress	Responsibility
Review/Revise the Critical Incident Manual	Annually	Superintendent
Evidence: Critical Incident Manual		
Plan and conduct one evacuation drill in addition to the two safety drills and monthly fire drills. Evacuation drill will be conducted at Dallas High School in	2016-17	Superintendent/ Administrators
the fall of 2016. Evidence: Feedback on the evacuation drill		
Provide parent and student opportunities to learn about marijuana.	Fall 2016	Superintendent/ Administrators
Evidence: Basic information posted for parents, informational meetings and classes		
Report on work completed based on the recommendations from the Superintendent Facilities Committee.	On going	Superintendent/ Facilities Director

Angel Kautz 1094 SW Aspen LN. Dallas, Oregon 97338 bbdboys@aol.com 541-749-0682

July 8, 2016

Dallas School District Board Dallas School District 111 SW Ash St. Dallas, Oregon 97338

To Whom It May Concern,

This letter is a formal request for a leave of absence. I would like to request a leave of absence from September 1st, 2016 to September 1st, 2017.

The reason for my request is to experience an opportunity outside of the district. I realize that over the past few years I have closely worked one on one with a few students and will still be available by phone or email if my assistance is needed.

Thank you very much for your consideration in providing me with this opportunity for a leave of absence.

Sincerely,

Angel Kautz